

PART - I STATEMENT OF UNAUDITED RESULTS FOR THREE MONTHS ENDED 30th JUNE 2015

(Rs. In Lacs)

S.no.	Particulars	Three Months Ended			Year Ended
		30-Jun-15	31-Mar-15	30-Jun-14	31-Mar-15
		Unaudited	Audited	Unaudited	Audited
			Refer Note 4		
1	Income from operations				
a	Gross sales/income from operations	34,662.65	36,387.83	33,391.81	139,420.25
	Less:- Excise duty Recovered	4,280.23	4,877.38	4,214.16	18,102.71
	Net Sales/ Income from operations	30,382.42	31,510.45	29,177.65	121,317.54
b	Other operating income	1,754.07	2,010.40	1,817.84	8,096.12
	Total Income from operations (Net)	32,136.49	33,520.85	30,995.49	129,413.66
2	Expenses				
a)	Cost of materials consumed	25,105.23	26,119.83	24,380.11	101,905.84
b)	Purchases of stock-in-trade				
c)	Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	101.38	623.08	(28.32)	272.17
d)	Employee benefits expense	1,939.85	1,941.80	1,720.92	7,320.17
e)	Depreciation and amortisation expense	942.43	940.49	1,041.57	3,820.27
f)	Other expenses	2,381.22	2,537.90	2,353.72	9,377.35
	Total expenses	30,470.11	32,163.10	29,468.00	122,695.80
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1,666.38	1,357.75	1,527.49	6,717.86
4	Other income	48.44	578.04	33.71	739.80
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1,714.82	1,935.79	1,561.20	7,457.66
6	Finance costs	518.22	563.39	540.34	2,132.82
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,196.60	1,372.40	1,020.86	5,324.84
8	Exceptional items				
9	Profit from ordinary activities before tax (7+8)	1,196.60	1,372.40	1,020.86	5,324.84
10	Tax Expense	399.14	370.19	344.45	1,326.62
11	Net Profit from ordinary activities after tax (9-10)	797.46	1,002.21	676.41	3,998.22
12	Extraordinary items				
13	Net profit for the period (11+12)	797.46	1,002.21	676.41	3,998.22
14	Paid up equity share capital (Face value of share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				19,625.76
16.i	Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)				
	a) Basic	3.68	4.63	3.12	18.47
	b) Diluted	3.68	4.63	3.12	18.47
16.ii	Earning per Share (after extraordinary items) (of Rs. 5/- each) (not annualised)				
	a) Basic	3.68	4.63	3.12	18.47
	b) Diluted	3.68	4.63	3.12	18.47

Part - II Select Information

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of Shares	8,970,700	8,970,700	8,969,800	8,970,700
	- Percentage of shareholding	41.43%	41.43%	41.43%	41.43%
2	Promoters and promoter group shareholding				
a)	Pledged /Encumbered				
	-Number of Shares	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non-Encumbered				
	-Number of Shares	12,679,300	12,679,300	12,680,200	12,679,300
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	58.57%	58.57%	58.57%	58.57%

B	INVESTOR COMPLAINTS	Quarter ended 30.06.2015
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results for the quarter ended 30th June, 2015 are reviewed by the audit committee and taken on record by the Board of Directors in their meeting held on 13th July, 2015.
- 2 Tax expense includes provision for Current Tax (Net of/includes MAT Credit entitlement/utilised) and Deferred Tax .
- 3 The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Accounting Standard -17 on 'Segment Reporting' as notified under Companies (Accounting Standards) Rules 2006, is not applicable.
- 4 The figures of quarter ended 31st March,2015 are the balancing figures between audited figures in respect of the full financial year and the published figures upto the third quarter.
- 5 In accordance with the requirements prescribed under Schedule II and other applicable provision of Companies Act 2013, the company is in the process of identification of various components of all Plants and Machineries of the company. Keeping in view the quantum of the Company's business activities the proposed activity may take considerable time for implementation, therefore, the impact of same, if any, will be reflected in financials of the company for the year ended March 31, 2016.

Place :- Gurgaon

Dated :- 13th July, 2015

By Order of the Board

FOR JAY BHARAT MARUTI LIMITED



S. K. ARYA
CHAIRMAN & MANAGING DIRECTOR