

**PART - I STATEMENT OF UNAUDITED RESULTS FOR THREE MONTHS ENDED 30th JUNE 2018**

(Rs. In Lacs)

S.no.	Particulars	Three Months			Year
		Ended			Ended
		30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
		Unaudited	Audited	Unaudited	Audited
1	Revenue from Operations^	50,592.89	48,039.01	43,467.06	178,778.79
2	Other income	31.31	14.35	204.34	361.43
3	<b>Total Income (1+2)</b>	<b>50,624.20</b>	<b>48,053.36</b>	<b>43,671.40</b>	<b>179,140.22</b>
4	<b>Expenses</b>				
	a) Cost of materials consumed	39,867.74	35,903.42	29,734.32	134,009.44
	b) Excise duty Recovered	-	-	5,738.08	5,738.08
	c) Changes in Inventory of finished goods, Work-in-Progress and stock-in-trade	(718.68)	6.27	(417.76)	(1,214.26)
	d) Employee benefits expense	3,734.73	3,855.50	2,713.35	12,264.91
	e) Finance costs	770.38	673.49	467.46	2,011.87
	f) Depreciation and amortisation expense	1,451.71	1,413.33	1,097.53	4,910.29
	g) Other expenses	3,459.27	3,461.47	2,808.50	12,416.25
	<b>Total expenses</b>	<b>48,565.15</b>	<b>45,313.48</b>	<b>42,141.48</b>	<b>170,136.58</b>
5	<b>Profit before tax (3-4)</b>	<b>2,059.05</b>	<b>2,739.88</b>	<b>1,529.92</b>	<b>9,003.64</b>
6	<b>Tax Expense</b>				
	Current Tax	885.14	422.55	308.63	1,006.98
	Deferred Tax	(170.26)	546.94	208.82	2,151.11
	Earlier Years	-	(43.51)	-	(43.51)
7	<b>Profit for the Period</b>	<b>1,344.17</b>	<b>1,813.90</b>	<b>1,012.47</b>	<b>5,889.06</b>
8	<b>Other Comprehensive Income</b>				
	<b>Items that will not be reclassified subsequently to profit or Loss</b>				
	- Remeasurement of the net defined benefit liability	22.57	2.23	25.93	(13.09)
	- Income Tax	(7.81)	(0.77)	(8.97)	4.53
	- Fair value changes on Investment	25.23	(127.53)	186.61	349.47
	<b>Items that will be reclassified subsequently to profit or Loss</b>	-	-	-	-
	<b>Total Comprehensive Income for the period (Net of Tax)</b>	<b>39.99</b>	<b>(126.07)</b>	<b>203.57</b>	<b>340.91</b>
9	<b>Total Comprehensive Income for the period [ Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (net of Tax)]</b>	<b>1,384.16</b>	<b>1,687.83</b>	<b>1,216.04</b>	<b>6,229.97</b>
10	Paid up equity share capital (Face value of share Rs. 5/- each)	1,082.50	1,082.50	1,082.50	1,082.50
11	Other Equity				34,941.91
12	<b>Earning per Share (before extraordinary items) (of Rs. 5/- each) (not annualised)</b>				
	a) Basic	6.21	8.38	4.68	27.20
	b) Diluted	6.21	8.38	4.68	27.20

^ Refer Note 3

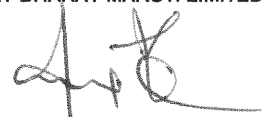
**Notes:**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 16th July, 2018. The limited review as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 has been completed by the Statutory Auditors.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns. Therefore the Ind AS-108 on 'Operating Segment' is not applicable.
- Consequent to introduction of Goods and Services Tax (GST) with effect from 1st July, 2017 Central Excise, Value Added Tax (VAT) etc have been subsumed into GST. In Accordance with Indian Accounting Standard-18 on Revenue and Schedule III of the Companies Act 2013, unlike Excise Duties, levies like GST, VAT etc are not part of the Revenue. Accordingly the figures for the periods upto 30th June 2017 are not strictly relatable to those thereafter. The following additional information is being provided to facilitate such understanding.

	30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
	Unaudited	Audited	Unaudited	Audited
A. Gross Sales/Income from operations	50,592.89	48,039.01	43,467.06	178,778.79
B. Excise Duty	-	-	5,738.08	5,738.08
C. Gross Sales/ Income from Operations excluding excise duty (A)-(B)	50,592.89	48,039.01	37,728.98	173,040.71

By Order of the Board

FOR JAY BHARAT MARUTI LIMITED



**S. K. ARYA**  
 CHAIRMAN & MANAGING DIRECTOR

Place :- Gurugram

Dated :- 16<sup>th</sup> July, 2018